

## **Institutional Development Plan (IDP)**

### **Universal Ai University**

The Institutional Development Plan (IDP) for Universal Ai University outlines a strategic roadmap for establishing a future-ready, inclusive, and research-oriented university aligned with the vision of the National Education Policy (NEP) 2020. This plan sets clear goals for AI based academic excellence, governance, infrastructure, innovation, and societal impact over a 0–5 year period.

#### **1. Vision and Mission**

**Vision:** *To create impactful knowledge and develop innovative, ethical, responsible, and global leaders who will transform organisations and society at large.*

**Mission:**

- *To drive excellence in education, impactful research, and strong community engagement, resulting in a positive societal impact on our ecosystem that will help transform organizations and society at large. Universal Ai does this through:*
- *Teaching- We offer an innovative curriculum and dynamic learning environment, enabling our learners to become responsible leaders with universal skill sets, to solve complex global challenges.*
- *Research & Development – We develop impactful research through global collaborations, using cutting-edge technology and infrastructure to fuel innovation.*
- *Service- We contribute towards a sustainable future by promoting environmental nurturing, prosperity, and positive social impact.*

#### **2. Governance and Administration:**

- **University Governance Structure:**
  - Governing Body (GB)
  - Board of Management (BOM)
  - Academic Council (AC)
  - Board of Examinations (BoE)
  - Finance Committee (FC)
  - Internal Quality Assurance Cell (IQAC)
- **Policies and Statutes:**
  - Draft policies as per University Act and Statutes

- Establishment of UGC compliance policies
- Transparency and digital governance mechanisms

**3. Academic Planning:**

- Academic Structure:
  - Multidisciplinary Schools (e.g., School of Science, School of Humanities, School of Technology, School of Management, etc.)
  - Curriculum aligned with NEP 2020
  - Academic Bank of Credits (ABC)
  - Choice Based Credit System (CBCS)
- Programs and Courses:
  - Undergraduate, Postgraduate, and Doctoral programs
  - Vocational and skill-based courses
  - Online and hybrid learning options (SWAYAM, MOOCs)

**4. Research and Innovation:**

- Research Policy:
  - Establish a Research and Innovation Cell
  - Seed funding for research
  - Collaboration with industry and national research bodies (DST, CSIR, DBT)
- Innovation Ecosystem:
  - Incubation centers
  - Intellectual Property Rights (IPR) Cell
  - Hackathons and startup competitions

**5. Infrastructure Development:**

- Physical Infrastructure:
  - Smart classrooms and digital libraries
  - Hostels, staff housing, and recreational facilities
  - Green campus with sustainable practices
- ICT Infrastructure:
  - University Management System (UMS)
  - High-speed internet and e-learning tools
  - Digital evaluation and examination system

**6. Faculty Recruitment and Development:**

- Hiring Plan:
  - Transparent, merit-based recruitment aligned with UGC norms
  - Emphasis on diversity and inclusion
- Capacity Building:
  - Faculty Development Programs (FDPs)
  - Research training and international exposure
  - Performance appraisal system

**7. Student Development and Support:**

- Student Services:
  - Counseling and mentoring
  - Financial aid and scholarships
  - Career development center
- Student Engagement:
  - Clubs, societies, and NSS/NCC
  - Sports and cultural activities

**8. Financial Planning and Sustainability:**

- Sources of Funding:
  - State and central government grants
  - UGC/RUSA/HEFA funds
  - Industry partnerships and CSR
- Budget Management:
  - Annual financial planning
  - Audits and utilization reporting

**9. Quality Assurance and Accreditation:**

- Internal Quality Assurance Cell (IQAC):
  - Regular academic and administrative audits
  - NAAC/NBA accreditation roadmap
- Monitoring & Evaluation:
  - KPIs for faculty, research, and student performance
  - Feedback systems

**10. Community Engagement and Extension Activities:**

- Outreach Programs:
  - Adult education and literacy drives
  - Health and environmental awareness camps
  - Collaborations with local bodies and NGOs

**11. Internationalization:**

- Global Collaborations:
  - MoUs with foreign universities
  - Exchange programs and joint degrees
  - Participation in global rankings

**12. Roadmap and Timeline (0-5 Years):**

- Year 1–2: Setup and approvals, infrastructure development, recruitment, and curriculum design, Launch of academic programs, research centers, and quality assurance systems
- Year 3–5: Accreditation, international partnerships, industry tie-ups, expansion of programs



Prof. Buddhadeb Das  
Registrar  
Universal Ai University, Karjat.

